

Part I: Summary						
PHA Name : Peekskill Housing Authority		Locality (City/County & State)				
PHA Number: NY082		<input type="checkbox"/> Original 5-Year Plan		<input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)		
A.	Development Number and Name	Work Statement for Year 1 2017	Work Statement for Year 2 2018	Work Statement for Year 3 2019	Work Statement for Year 4 2020	Work Statement for Year 5 2021
	AUTHORITY-WIDE	\$95,000.00	\$196,000.00	\$196,000.00	\$196,000.00	\$196,000.00
	BOHLMANN TOWER/DUNBAR HGT (NY082000002)	\$229,946.08	\$488,124.00	\$538,124.00	\$538,124.00	\$538,124.00
	BOHLMANN TOWER/DUNBAR HGT (NY082000001)	\$151,368.92	\$50,000.00			

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2017				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$95,000.00
ID0001	Operations(Operations (1406))	Operations		\$95,000.00
	BOHLMANN TOWER/DUNBAR HGT (NY082000001)			\$151,368.92
ID0006	A/E BT Exterior Lighting and Entry Doors(Contract Administration (1480)-Other Fees and Costs)	A/E for lighting and doors project		\$36,948.88
ID0010	BT Entry Doors(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace apartment entry doors at BT		\$114,420.04
	BOHLMANN TOWER/DUNBAR HGT (NY082000002)			\$229,946.08
ID0007	A/E Dunbar Heights Roof Replacement(Contract Administration (1480)-Other Fees and Costs)	Architectural design for roof replacement at Dunbar Heights		\$22,580.96

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	1	2017		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0008	TK Boiler Replacement(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Replace boilers at 1431 and 1719 Park St		\$104,053.00
ID0009	A/E TK Boilers Replacement(Contract Administration (1480)-Other Fees and Costs)	A/E for boiler replacement at 1431 and 1719 Park St		\$38,654.77
ID0011	DH rear porch replacement(Dwelling Unit-Exterior (1480)-Other)	Replace the rear metal porches at Dunbar Heights		\$36,644.13
ID0012	A/E Turnkey Siding replacement(Contract Administration (1480)-Other Fees and Costs)	Architectural design for replacement of vinyl siding at all Turnkey locations		\$2,042.00
ID0018	A/E Dunbar Heights bathroom replacement(Contract Administration (1480)-Other Fees and Costs)	Architectural design for modernization of all bathrooms at Dunbar Heights		\$25,971.22
	Subtotal of Estimated Cost			\$476,315.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2		2018		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$196,000.00
ID0002	Operations(Operations (1406))	Operations		\$146,000.00
ID0024	RAD Consultant(RAD (1503))	Hire a consultant to help PHA through the RAD process. Total cost to be spread out over 4 years		\$50,000.00
	BOHLMANN TOWER/DUNBAR HGT (NY082000002)			\$488,124.00
ID0013	Propane Conversion at Dunbar Heights(Dwelling Unit-Interior (1480)-Other)	to convert all stoves from gas to propane due to gas lines		\$217,758.24
ID0026	BT Boilers(Non-Dwelling Construction - Mechanical (1480)-Central Boiler)	Repair or replace boiler at Bohlmann Towers		\$150,000.00
ID0027	TK siding replacement(Dwelling Unit-Exterior (1480)-Siding)	Replace siding at the Turnkey sites		\$120,365.76

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
	2	2018		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BOHLMANN TOWER/DUNBAR HGT (NY082000001)			\$50,000.00
ID0025	BT Parking lot seal and line(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Seal the parking lot at Bohlmann Towers and paint new parking lines		\$50,000.00
	Subtotal of Estimated Cost			\$734,124.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2019				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$196,000.00
ID0003	Operations(Operations (1406))	Operations		\$146,000.00
ID0028	RAD Consultant(RAD (1503))	Consultant to help PHA through the RAD conversion. Spread over 4 years		\$50,000.00
	BOHLMANN TOWER/DUNBAR HGT (NY082000002)			\$538,124.00
ID0016	DH Parking lot replacement(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Replacement of both parking lots at Dunbar Heights		\$250,000.00
ID0019	Dunbar Heights bathroom replacement(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Tubs and Showers)	Update all bathrooms at Dunbar Heights in phases based on available CFP funds		\$288,124.00
	Subtotal of Estimated Cost			\$734,124.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$196,000.00
ID0004	Operations(Operations (1406))	Operations		\$146,000.00
ID0029	RAD Consultant(RAD (1503))	Consultant to help PHA through the RAD conversion. Spread over 4 years		\$50,000.00
	BOHLMANN TOWER/DUNBAR HGT (NY082000002)			\$538,124.00
ID0020	Dunbar Heights bathroom replacement(Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Final phase of Dunbar Heights bathroom modernization		\$228,124.00
ID0021	A/E Dunbar Heights kitchen replacement(Contract Administration (1480)-Other Fees and Costs)	Architectural design for kitchen modernization		\$60,000.00
ID0022	Dunbar Heights kitchen replacement(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Modernization of all kitchens at Dunbar Heights done in phases based on available CFP funds		\$250,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$734,124.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$196,000.00
ID0005	Operations(Operations (1406))	Operations		\$146,000.00
ID0030	RAD Consultant(RAD (1503))	Consultant to help PHA through the RAD conversion. Spread over 4 years		\$50,000.00
	BOHLMANN TOWER/DUNBAR HGT (NY082000002)			\$538,124.00
ID0023	Dunbar Heights kitchen replacement(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets)	Modernization of all Dunbar Heights kitchens done in phases based on available CFP funds		\$538,124.00
	Subtotal of Estimated Cost			\$734,124.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2017
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	\$95,000.00
Subtotal of Estimated Cost	\$95,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2018
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	\$146,000.00
RAD Consultant(RAD (1503))	\$50,000.00
Subtotal of Estimated Cost	\$196,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2019
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	\$146,000.00
RAD Consultant(RAD (1503))	\$50,000.00
Subtotal of Estimated Cost	\$196,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2020
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	\$146,000.00
RAD Consultant(RAD (1503))	\$50,000.00
Subtotal of Estimated Cost	\$196,000.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Operations(Operations (1406))	\$146,000.00
RAD Consultant(RAD (1503))	\$50,000.00
Subtotal of Estimated Cost	\$196,000.00